

Quarterly Budget and Expenditure Reporting for all

Glenville State University		Award		4/7/23		March 31 <input type="checkbox"/>	
Number(s):	200756	202029				P425L	
P							
		\$ 5,197,018.00		\$ 395,535.00		\$ 0.00	
		\$ 3,882,550.00		\$ 0.00			

www.glenville.edu/financial-aid/forms#cares

\$ 80,586.00

94 94 0

0 0 0

\$ 101,420.1 \$ 101,420.65 \$ 0.00

\$ 3,801,96: \$ 3,801,963.92 \$ 0.00



\$ 91,310.65 \$ 91,310.65 \$ 0.00

\$ 0.00 \$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00 \$ 0.00

HEERF (a)(3) Amount
Disbursed (FIPSE &
SAIHE & SSARP)³

HEERF Amount of Grants Disbursed		\$ 3,801,963.92	\$ 3,801,963.92	\$ 0.00
Average HEERF Amount Awarded		\$ 2,349.79	\$ 2,349.79	\$ 0.00

No

 No

All of our Institutional Portion funds has been fully expended except for SIP funds. All funds were drawn down after expenses were incurred.

HEERF program fund	Calendar year 2022	Calendar year 2023	Calendar year 2024
	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 139,723.00	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	

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	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
Quarterly Expenditures for Each Program		\$ 12,132.20	\$ 0.00	
Total of Quarterly Expenditures	\$ 12,132.20			

Source of Lost Revenue	Estimated Amount	
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Total (a)(1) funds		
Total (a)(2) funds		

Total (a)(3)

